**2014 Wydatki**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Typ kosztów** | **Sty** | **Lut** | **Mar** | **Kwi** | **Maj** | **Cze** | **Lip** | **Sie** | **Wrz** | **Paź** | **Lis** | **Dec** |
| **Koszty produkcji** | 6,132 | 5,984 | 6,300 | 6,616 | 6,600 | 6,572 | 6,720 | 6,300 | 6,300 | 6,880 | 6,300 | 6,300 |
| **Reklama** | 4,600 | 4,200 | 5,200 | 5,000 | 5,500 | 5,250 | 5,500 | 5,200 | 5,200 | 4,500 | 5,200 | 5,200 |
| **Najem** | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 |
| **Materiały** | 1,300 | 1,200 | 1,400 | 1,300 | 1,250 | 1,400 | 1,300 | 1,400 | 1,400 | 1,250 | 1,350 | 1,400 |
| **Pensje** | 16,000 | 16,000 | 16,500 | 16,500 | 16,500 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 | 17,500 | 17,500 |
| **Dostawa** | 14,250 | 13,750 | 14,500 | 15,000 | 14,500 | 14,750 | 15,000 | 14,500 | 14,500 | 15,750 | 15,250 | 14,500 |
| **Usługi** | 500 | 600 | 600 | 550 | 600 | 650 | 650 | 600 | 600 | 650 | 600 | 600 |